**RESOLUTION NO. 2022-04**

# January 1, 2023

**BELFAIR WATFR DISTRICT #1** RATES AND CHARGES

**(Repeals/Replaces Resolution 22-02)**

**CONNECTION FEES**

5/8x3/4” Meter $2,804.00

1” Meter $3,153.00

1-1/2” Meter $3,502.00

2” Meter $4,555.00

**SYSTEM DEVELOPMENT FEE**

A System Development Fee shall be charged for ALL NEW Service connections to the Belfair Water District #1 system. The System Development Fee shall be used by the District to make improvements to the source, supply and distribution and transmission facilities of the Water System to the benefit of the Districts ratepayers.

The System Development Fee shall be two tiered. The amount of the fee shall be determined in accordance with the location of the new connection. The above System Development Fee shall apply to all new connections in Pressure Zone II (470) as well as all new connections in Pressure Zone I (272). For new connections in Pressure Zone I (272), properties which paid and can be verified as paid an assessment for the original U.L.I.D. that established Belfair Water District #1 shall receive a credit for the amount paid under the original property assessment from the System Development Fee.

The following System Development charges shall apply, based on meter size:

5/8x3/4” Meter $ 3,148.00

1” Meter $ 8,057.00

1-1/2” Meter $15,759.00

2” Meter $24,978.00

Drop In Meter (setter and box already present) 5/8”x3/4” $ 573.00

Drop In Meter (setter and box already present) 1” or Larger Actual Cost

**CONNECTION INSTALLATION**

Connections requiring Mason County/WSDOT ROW Permit:

Permit Fee (ROW) 5/8x3/4” or Larger Actual Cost

District Contracted Installation 5/8x3/4” Larger Minimum $4,000.00

Any District Contracted Installation for any size service that requires Removal and Replacement of Asphalt or sidewalks within Mason County/WSDOT ROW, the actual cost for such work will be added to the above charges and fees.

**MONTHLY WATER RATES**

Residential Basic 0-350 C.F. $77.70

Commercial Basic 0-350 C.F. $86.41

Residential and Commercial Excess:

 351-1,000 C.F. $0.100 C.F.

 1,001-2,000 C.F. $0.125 C.F.

 2,001-5,000 C.F. $0.152 C.F.

Monthly Water Rates are subject to increases due to inflation or rate analysis and rate surveys. Currently Belfair Water District #1 has a 2.5% rate increase that it has not implemented yet that is from the 2012 rate survey that was done by the FCS group for the District as part of the requirements of the Hwy 3 project for funding. Belfair Water District #1 Board reserves the right to implement this rate increase when necessary, after deliberation by a majority vote of the board. The District will notify customers via District website, billing notices and any other means deemed necessary to provide clear communication to the ratepayers.

**MONTHLY SURCHARGE**

User out of District $20.24

Residential User Each additional connection on one meter $20.24

Commercial User Each additional connection on one meter $27.52

**FIRE SPRINKLER CHARGE**

Fire Sprinkler surcharge Commercial $30.00

 Residential $20.00

**HYDROSEEDERS AND TANKER LOAD CHARGE**

 $39.00 Load+Usage

Plus, Commercial rates for actual water per cubic ft. as follows:

 0-350 C.F. $0.250 C.F.

351-1,000 C.F. $0.100 C.F.

 1,001-2,000 C.F. $0.125 C.F.

 2,001-5,000 C.F. $0.152 C.F.

**HYDRANT METER RENTAL CHARGES**

Belfair Water District #1 will supply Hydrant Meters with attached and tested Backflow Assembly devices to Customers or Contractors per this policy and resolution as follows:

2 ½” Meter and Backflow Assembly $25.00/Week usage rate $0.185 C.F.

Monthly Backflow Assembly Testing $75.00/Month

Hydrant Meter Deposit $2,500.00

The District will read the meter monthly, and the usage will be calculated, the days of rental calculated and billed against the deposit, At the time of return to the District the assembly will be inspected and tested. Any deposit remaining will be subtracted from the total bill and the district will refund or bill the difference. Theft or damage to the assembly will result in the District billing for the actual replacement cost of the assembly, or the actual cost of parts and labor to return the unit to working order.

**TAMPERING FEES AND CHARGES**

Belfair Water District #1 reserves the right to assess tampering fees for ANY unauthorized usage or vandalism of District owned or maintained property or equipment.

Per offense or damages less than $250.00 $250.00

These charges can be assessed and applied for any meter tampering, damage to meters or cutting/removing locks or tags or any devices placed by the District for shut off or isolation. The District will also add the cost of repair or replacement actual costs onto the total as well as time taken by District personnel to address the situation.

**MICELLANEOUS CHARGES AND FEES**

Online payment from customers home or mobile device $2.00 Min or 3.5%

Returned Check Fee $50.00

New Account set up or Transfer of Account $40.00

Door tag for delinquent account shut off $20.00

Dispatch District Employee for shut off (delinquent account) $25.00

Dispatch District Employee for turn on (delinquent account) $25.00

Dispatching of District Employee after hrs. (non-emergency, minimum 1hr) $100.00/Hr

District Employees outside labor rate per employee $100.00/Hr

Cross Connection Fee (Resolution 2018-05) Re-inspection $50.00

Cross Connection Fee (Resolution 2018-05) Re-Connection $40.00

Duplicate Bill copies (monthly bills thru mailing service) $ 3.50

**Water Availability Letters**

Letters are good for two years and stay with the property $500.00

**Developers Extension Rates and Fees**

**All Fees With Asterisk \* are due up front**

**Due up front**

Base charge (Non Refundable) $850.00\*

Permits (Refundable) $950.00\*

**District Expenses**

Plan Review (Refundable) $1,500.00\*

Asbuilt Review (Refundable) $1,500.00\*

Inspection Per Ft of Pipe Charge (Minimum 400’)½ up front $7.00/Ft Minimum $2,800.00\*

**Consultant Expenses**

Legal (6 Hours at $300.00/Hour) (Refundable) $1,800.00\*

Belfair Water District #1 Rates and Chargers are subject to increases due to inflation or rate analysis and rate surveys. Belfair Water District #1 Management and Commission will evaluate and review these fees and charges annually hereafter for increases or additions to the fees and charges due to inflation or based on needs of the district. Belfair Water District #1 Board reserves the right to implement additions or increases, when necessary, after deliberation by a majority vote of the board, and approval of an amendment to this resolution. The District will notify customers via District website, billing notices and any other means deemed necessary to provide clear communication to the ratepayers as well as an appropriate time frame for assessment and implementation.